

Category Analysis

As of Week 33.

		Net			----- Unit 2 -----			
Sales		Cost	Profit	Profit%	Quantity	Price	Profit	
CANDY/GUM		4						
11	119,856,377.80	99,154,616.87	20,701,760.93	17.27	2,607,403	45.97	7.94	
10	101,774.86	95,635.20	6,139.66	6.03	3,100	32.83	1.98	
+/-		119,754,602.94	93,312,121.05	26,442,481.89	22.08	2,604,303	13.14	7.51
%Diff		117,666.19	99,694.05	323,401.24				
CIGARETTES		1						
11	130,695,929.41	122,526,167.59	8,169,761.82	6.25	4,190,606	31.19	1.95	
10	7,079,914.82	6,657,144.68	422,770.14	5.97	206,435	34.30	2.05	
+/-		123,616,014.59	114,611,711.34	9,004,303.25	7.28	3,984,171	-3.11	-0.28
%Diff		1,746.01	1,748.86	1,710.54				
DRUGS/HBA		6						
11	1,171,804.53	854,105.07	317,699.46	27.11	230,217	5.09	1.38	
10	5.09	3.71	1.38	27.11	1	5.09	1.38	
+/-		1,171,799.44	854,101.36	317,698.08	27.11	230,216	0.00	0.00
%Diff		23,021,600.00	23,021,600.00	23,021,600.00				
GROCERY		5						
11	21,191,947.79	18,900,753.47	2,291,194.32	10.81	2,495,517	8.49	0.92	
10	375,337.38	342,133.34	33,204.04	8.85	30,930	12.14	1.07	
+/-		20,816,610.41	18,236,788.38	2,579,822.03	12.39	2,464,587	-3.64	-0.05
%Diff		5,546.11	5,340.64	7,617.84				
LIGHTERS		9						
11	9,530,969.89	7,268,346.08	2,262,623.81	23.74	1,153,298	8.26	1.96	
10	1,834.50	1,361.96	472.54	25.76	415	4.42	1.14	
+/-		9,529,135.39	7,120,804.65	2,408,330.74	25.27	1,152,883	3.84	0.88
%Diff		519,440.47	533,661.44	481,502.44				
MISC		10						
11	0.00	0.00	0.00	0.00	0	0.00	0.00	
10	0.00	0.00	0.00	0.00	0	0.00	0.00	
+/-		0.00	0.00	0.00	0.00	0	0.00	0.00
%Diff		0.00	0.00	0.00				
TOBACCO		2						
11	16,991,028.48	14,607,301.74	2,383,726.74	14.03	931,291	18.24	2.56	
10	1,652.28	1,419.70	232.58	14.08	106	15.59	2.19	
+/-		16,989,376.20	14,298,816.28	2,690,559.92	15.84	931,185	2.66	0.41
%Diff		1,028,238.33	1,029,136.05	1,023,493.58				
Total		0.00	0.00	0.00				
Total		306,998,576.82	262,416,967.55	44,581,609.27				
+/-		-306,998,576.82	-262,416,967.55	44,581,609.27	14.52	-11,849,319		
%Diff		-100.00	-100.00	-100.00				

Category Analysis

As of Week 33.

----- Unit 2 -----

Sales

Net
Cost

Profit

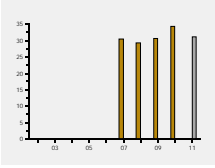
Profit%

Quantity

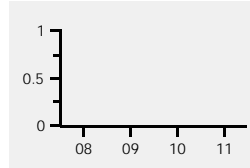
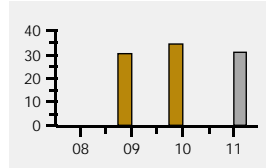
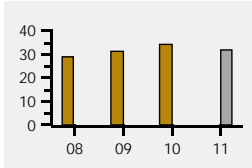
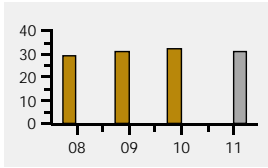
Price

Profit

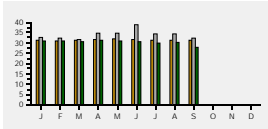
Annual Sales



Quarterly Sales



Monthly Sales



Daily Sales

